

Department:		ENVIRONMENTAL SERVICES			Seminole County	
Division:		SOLID WASTE MANAGEMENT			FY 2003/04	
Section:		WASTE TIRE GRANT			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	0	47,549	43,582	-8.3%	43,582	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	0	47,549	43,582	-8.3%	43,582	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	0	47,549	43,582	-8.3%	43,582	0.0%
FUNDING SOURCE(S)						
Waste Tire Grant	0	47,549	43,582	-8.3%	43,582	0.0%
TOTAL FUNDING SOURCE(S)	0	47,549	43,582	-8.3%	43,582	0.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
FDEP Waste Tire Grant will support countywide prevention, enforcement, and cleanup activities targeting tires and illegal dumping. The grant funds will also be used to support the recycling and processing of waste tires and for playground resurfacing at County parks.						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	